

CURRENT FWP

Date of meeting	Subject	Purpose of Report	Scrutiny Focus	Responsible / Contact Officer	Submission Deadline
20 November 2013	Improvement Plan Monitoring Update	To consider elements of the 2013/14 Mid Year Improvement Plan Monitoring Report.	Performance Monitoring	Director of Community Services	12 November 2013
	Quarterly Performance Reporting	To consider Q2 performance outturns for improvement targets	Performance Monitoring	Director of Community Services	
	SARTH	To consider final proposals to develop a regional Housing register and allocations policy.	Service Improvement	Head of Housing	
	Draft Asset Management Strategy	To consider stock investment and proposals to provide high quality sustainable housing stock to meet WHQS.	Service Improvement	Head of Housing	
	Tenant satisfaction survey results and action plan	To consider the tenant satisfaction survey results and benchmark them with the last independent survey and agree an action plan to address any issues identified.	Performance Monitoring	Head of Housing	

8 January 2014	Anti-Social Behaviour and Neighbourhood Management	To consider progress in delivering the revised Anti-Social Behaviour Strategy.	Performance Monitoring	Head of Housing	30 December 2013
	Sheltered Housing Improvement Project	To consider progress following the review of sheltered accommodation	Performance Monitoring	Head of Housing	
5 February 2014	Collaborative Working within Housing Services	To receive and consider current and future collaborative initiatives	Service Delivery	Head of Housing	28 January 2014
5 March 2014	Quarterly Performance Reporting	To consider Q3 performance outturns for improvement targets	Performance Monitoring	Director of Community Services	26 February 2014
	Private Sector Housing Renewal	To consider progress on the delivery of Flintshire's first Renewal Area, general service developments and county wide projects	Performance Monitoring	Head of Housing	
	Universal Credit Implementation Update	To receive a report on the implementation of Universal Credit	Service Delivery	Head of Housing	

16 April 2014	Update on the Repairs and Maintenance Service Welfare Reform	To monitor the approach and effectiveness of repairs and improvements to the Council's housing stock, to include void management. To consider the impact that Welfare Reform is having on the Council, Council tenants and other residents in Flintshire and work the Council is undertaking to manage and mitigate the impact as far as possible.	Performance Monitoring Service Delivery	Head of Housing Head of Housing	8 April 2014
21 May 2014					13 May 2014
10 June 2014	Quarterly Performance Reporting	To consider Q4/Year End performance outturns for improvement targets	Performance Monitoring	Director of Community Services	3 June, 2014

Joint meeting with the Environment Overview & Scrutiny Committee – date to be confirmed

- Empty Homes
- Adopted/Un-adopted land and review of garage sites

Joint meeting with the Social & Health Care Overview & Scrutiny Committee – December, 2013 (possible site visit to Llys Jasmine)

- Disabled Facilities Grants – and the use of removable 1 bedroom/bathroom pods
- Supporting People
- Telecare
- Extra Care

REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Director of Community
Six monthly	Update on Repairs and Improvements	To enable Members to monitor the approach and effectiveness of repairs and improvements to the Council's housing stock, to include void management.	Head of Housing
Quarterly	Sheltered Housing Improvement Project	To receive progress with the review on sheltered accommodation.	Head of Housing
Six monthly	Private Sector Housing Renewal	To consider progress on the delivery of Flintshire's first Renewal Area, general service development and county wide projects.	Head of Housing
Quarterly	Collaborative Working within Housing Services	To receive and consider current and future collaborative initiatives.	Head of Housing

STRATEGIC ASSESSMENT OF RISKS AND CHALLENGES
TOPICS ALLOCATED TO OVERVIEW & SCRUTINY COMMITTEES

SECTION 1 - COMMUNITY LEADERSHIP

Category	Risk Reference	Title	Committee
Strategic Partnerships	CL04	Affordable Housing	Housing

SECTION 2 - COUNCIL DELIVERY

Category	Risk Reference	Title	Committee
Environment	CD08	Shotton and Deeside Renewal Area	Housing
Housing	CD12a	Housing Strategy	C&H
	CD12b	Housing Management	C&H
	CD12c	Housing Repairs & Maintenance	C&H
	CD12d	Homelessness	C&H
	CD12e	Sheltered Housing	Housing
	CD14	Housing Ballot	C&H
	CD19	Gypsies and Travellers	C&H
Social Care	CD26	Disabled Facilities Grants	S&H and Housing (joint meetings)